



Republic of the Philippines  
**Region XII**  
 Province of Cotabato  
 Municipality of Alamada  
 Alamada, Cotabato



**OFFICE OF THE BIDS AND AWARDS COMMITTEE**

**Annex A**

**Supplemental Annual Procurement Plan No. 2 C.Y. 2024**

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks Procurement of per Department through Negotiated, Bidding or Shopping
										Total	MOOE	CO	
5-02-03-080	Medical Supplies	MDRRMO	NP-Emergency Case		04/02/2024	04/02/2024	04/02/2024	04/03/2024	QRF 2024	32,180.00	32,180.00		Medical Supplies
5-02-03-070	Drugs and Medicines	MDRRMO	NP-Emergency Case		04/02/2024	04/02/2024	04/02/2024	04/03/2024	QRF 2024	55,919.45	55,919.45		Drugs and Medicines
5-02-03-090	Fuel, Oil and Lubricants	MDRRMO	NP-Emergency Case		04/02/2024	04/02/2024	04/02/2024	04/03/2024	QRF 2024	569,720.00	569,720.00		Fuel, Oil and Lubricants
1-04-04-990	Other Supplies & Materials	MDRRMO	NP-Emergency Case		04/02/2024	04/02/2024	04/02/2024	04/03/2024	QRF 2024	450,000.00	450,000.00		Other Supplies & Materials
5-02-03-990	Other Supplies & Materials	MDRRMO	NP-Emergency Case		04/02/2024	04/02/2024	04/02/2024	04/03/2024	QRF 2024	2,000,000.00	2,000,000.00		Other Supplies & Materials
5-02-03-080	Medical Supplies	MDRRMO	NP-SVP	04/05/2024	04/12/2024	4/15/2024	4/18/2024	4/23/2024	TF 2023/70% CF 2024	54,200.00	54,200.00		Medical Supplies
5-02-03-070	Drugs and Medicines	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023/70% CF 2024	444,150.00	444,150.00		Drugs and Medicines
5-02-03-090	Fuel, Oil and Lubricants	Various Offices	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023/70% CF 2024/SB #1 2024	817,535.38	817,535.38		Fuel, Oil and Lubricants
5-02-03-990	Other Supplies & Materials	Various Offices	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023/70% CF 2024	1,312,899.17	1,312,899.17		Other Supplies & Materials
5-02-03-010	Office Supplies	Various Offices	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023/70% CF 2024/SB #1 2024	167,390.00	167,390.00		Office Supplies
5-02-99-030	Representation Expense	Various Offices	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023/70% CF 2024/SB #1 2024	1,436,850.00	1,436,850.00		Representation Expense
TF 2023	Food Supplies	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	147,300.00	147,300.00		Food Supplies
5-02-99-010	Advertising Expense	MDRRMO	NP-SVP	04/05/2024	04/12/2024	4/15/2024	4/18/2024	4/23/2024	TF 2023/70% CF 2024/SB #1 2024	77,292.00	77,292.00		Advertising Expense
TF 2023	Construction of Signages	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	150,000.00		150,000.00	Construction of Signages
TF 2023	Rep. & Maint.-Machinery And Equipment	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	104,000.00	104,000.00		Rep. & Maint.-Machinery And Equipment
TF 2023	Purchase of Rescue Equipments	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	100,000.00		100,000.00	Purchase of Rescue Equipments
TF 2023	Flood Control at Sitio Tamburong, Bao	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	1,500,000.00		1,500,000.00	Flood Control at Sitio Tamburong, Bao
TF 2023	Flood Control at Polayagan, MAC Section	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	1,000,000.00		1,000,000.00	Flood Control at Polayagan, MAC Section
TF 2023	Slope Protection at Bay-ang CPAC, Barangiran	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	400,000.00		400,000.00	Slope Protection at Bay-ang CPAC, Barangiran

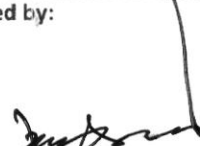
TF 2023	Disaster/Incident Prevention and Mitigation Program	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	1,000,000.00		1,000,000.00	Disaster/Incident Prevention and Mitigation Program
TF 2023	Rehab of Kialang-Kadanlugan FMR, Bao	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2023	2,000,000.00		2,000,000.00	Rehab of Kialang-Kadanlugan FMR, Bao
TF 2022	Slope Protection at Yanson, Bao	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	TF 2022	1,000,000.00		1,000,000.00	Slope Protection at Yanson, Bao
DRRMF 2023	Slope Protection at Tawas-Abaga ES, Kitacubong	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	DRRMF 2023	1,016,000.00		1,016,000.00	Slope Protection at Tawas-Abaga ES, Kitacubong
5-02-02-010	Training & Seminar Expense	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	70% CF 2024	28,700.00		28,700.00	Training & Seminar Expense
1-07-05-030	Info. & Com. Tech. Equipment	MDRRMO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	70% CF 2024	967,299.17		967,299.17	Info. & Com. Tech. Equipment
8811	Improvement of Relocation Site at Mirasol (P6)	Market & Slaughterhouse	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	8811-SB #1 C.Y 2024	2,800,000.00		2,800,000.00	Improvement of Relocation Site at Mirasol (P6)
1-07-03-010	Opening of Road at Sitio Bao to Matampay Rangayen	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	4,350,000.00		4,350,000.00	Opening of Road at Sitio Bao to Matampay Rangayen
1-07-03-010	Opening of Trail at Palepaz Falls, Dado	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	1,000,000.00		1,000,000.00	Opening of Trail at Palepaz Falls, Dado
1-07-03-010	Rehabilitation of Road at Matampay to Tambo Guling	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	300,000.00		300,000.00	Rehabilitation of Road at Matampay to Tambo Guling
1-07-03-010	Rehabilitation of Road at Maracabak to Pidatan Guling	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	700,000.00		700,000.00	Rehabilitation of Road at Maracabak to Pidatan Guling
1-07-03-990	Construction of RCPC Head Wall at Pidatan Guling	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	789,126.56		789,126.56	Construction of RCPC Head Wall at Pidatan Guling
1-07-03-990	Construction of RCPC Head Wall at Lower Dado	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	273,249.38		273,249.38	Construction of RCPC Head Wall at Lower Dado
1-07-03-990	Construction of RCPC Head Wall at Kitacubong	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	144,480.00		144,480.00	Construction of RCPC Head Wall at Kitacubong
1-07-03-990	Construction of RCPC Head Wall at Mapurok	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	320,194.53		320,194.53	Construction of RCPC Head Wall at Mapurok
1-07-03-990	Construction of RCPC Head Wall at Mirasol	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	99,244.69		99,244.69	Construction of RCPC Head Wall at Mirasol
1-07-03-990	Construction of RCPC Head Wall at Mirasol	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	373,704.84		373,704.84	Construction of RCPC Head Wall at Mirasol
1-07-03-040	Construction of Water System at Makikilo-Bay-Ang	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	5,000,000.00		5,000,000.00	Construction of Water System at Makikilo-Bay-Ang
1-07-03-040	Improvement of Water System Bay-Ang (Berto Area)	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	200,000.00		200,000.00	Improvement of Water System Bay-Ang (Berto Area)

1-07-04-990	Improvement of Municipal Gymnasium	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	2,000,000.00		2,000,000.00	Improvement of Municipal Gymnasium
1-07-03-010	Concreting of Tourism Road at Pobre's Hidden Spring Resort, Lower Dado	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	2,000,000.00		2,000,000.00	Concreting of Tourism Road at Pobre's Hidden Spring Resort, Lower Dado
1-07-05-140	Total Station with Accessories (Survey Equipment)	MEO/MO	Public Bidding	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	400,000.00		400,000.00	Total Station with Accessories (Survey Equipment)
1-07-03-040	Additional Fund for Construction of Water system at Makikilo-Bay-ang	WS	Public Bidding	5/13/2024	06/03/2024	06/07/2024	6/20/2024	6/25/2024	SB #1 F.Y 2024	3,000,000.00		3,000,000.00	Additional Fund for Construction of Water system at Makikilo-Bay-ang
1-07-04-990	Repair and Rehabilitation of PDAO Building	MSWDO	NP-SVP	5/13/2024	06/03/2024	06/07/2024	6/20/2024	6/25/2024	GF	60,000.00		60,000.00	Repair and Rehabilitation of PDAO Building
5-02-13-030	Repair and Maintenance of infrastructure projects (Fuel)	MEO/MO	Public Bidding	5/24/2024	06/04/2024	06/07/2024	6/24/2024	6/26/2024	SB #1 F.Y 2024	8,500,000.00		8,500,000.00	Repair and Maintenance of infrastructure projects (Fuel)
1-07-05-030	Info. & Com. Tech. Equipment	MTO	Public Bidding	5/24/2024	06/04/2024	06/07/2024	6/24/2024	6/26/2024	SB #1 F.Y 2024	1,915,000.00		1,915,000.00	Info. & Com. Tech. Equipment
5-02-02-010	Training & Seminar Expense	MDRRMO	NP-SVP	04/05/2024	4/24/2024	4/29/2024	5/15/2024	5/22/2024	SB #1 F.Y 2024	28,700.00	28,700.00		Training & Seminar Expense


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