



Republic of the Philippines  
**Region XII**  
 Province of Cotabato  
 Municipality of Alamada  
 Alamada, Cotabato

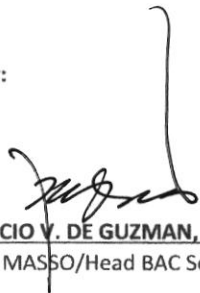
**OFFICE OF THE BIDS AND AWARDS COMMITTEE**

**Annex A**

**Revised Annual Procurement Plan No. 1 C.Y. 2024**

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks Procurement of per Department through Negotiated, Bidding or Shopping
										Total	MOOE	CO	
5-02-99-030	Representation Expense	Various Offices	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	GF/LF/TF/GAD Fund	2,018,600.00	2,018,600.00		Representation Expense
5-02-03-990	Other Supplies & Materials	Various Offices	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	GF/LF/TF/GAD Fund	820,279.96	820,279.96		Other Supplies & Materials
5-02-99-050	Rental Expense	TOURISM & MHO	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	LF C.Y 2024	924,943.00	924,943.00		Rental Expense
5-02-06-020	Awards/ Reward and Prizes	TOURISM & MHO	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	LF C.Y 2024	107,920.00	107,920.00		Awards/ Reward and Prizes
5-02-99-990	Other MOOE	Various Offices	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	LF C.Y 2024	643,000.00	643,000.00		Other MOOE
		TOURISM	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	LF C.Y 2024	690,000.00	690,000.00		
5-02-03-010	Office Supplies	Various Offices	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	GF/LF/TF/GAD Fund	395,873.00	395,873.00		Office Supplies
5-02-13-060	Fuel, Oil and Lubricants	Various Offices	NP-SVP	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	GF/LF/TF/GAD Fund	533,650.00	533,650.00		Fuel, Oil and Lubricants
5-02-99-010	Rep. & Maint.-Machinery And Equipment	MBO & MTO	NP-SVP	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	LF C.Y 2024	57,000.00	57,000.00		Rep. & Maint.-Machinery And Equipment
5-02-99-020	Telephone Expenses-Mobile	MBO & MHO	NP-SVP	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	LF C.Y 2024	23,000.00	23,000.00		Telephone Expenses-Mobile
5-02-14-020	Aid to Line Agency	BIR & COMELEC	Public Bidding	05/03/2024	5/22/2024	5/24/2024	06/05/2024	06/10/2024	LF C.Y 2024	383,427.00	383,427.00		Aid to Line Agency
5-02-03-070	Drugs and Medicine	MHO, MDRRMO & MO	Public Bidding	9/23/2024	10/02/2024	10/07/2024	10/16/2024	10/18/2024	GF/LF/TF/GAD Fund	654,410.00	654,410.00		Drugs and Medicine
5-02-02-010	Training and Seminars	MSWDO & PESO	Public Bidding	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	GAD Fund & LF	183,694.00	183,694.00		Training and Seminars
5-02-13-030	Repair and Maintenance Water System	WSO	Public Bidding	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	LF C.Y 2024	131,250.00	131,250.00		Repair and Maintenance Water System
5-02-99-010	Advertising Expense	MO	NP-SVP	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	LF C.Y 2024	6,000.00	6,000.00		Advertising Expense
1-07-05-030	Info. & Com. Tech. Equipment	MPDO	Public Bidding	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	GAD Fund & LF	120,000.00		120,000.00	Info. & Com. Tech. Equipment
TF 2023	Flood Control of Polayagan, MAC Section	MDRRMO	Public Bidding	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	TF 2023	1,000,000.00		1,000,000.00	Flood Control of Polayagan, MAC Section
5-02-03-020	Accountable Forms	MTO	NP-SVP	10/10/2024	10/17/2024	10/21/2024	10/30/2024	11/04/2024	GF	100,000.00	100,000.00		Accountable Forms
1-07-03-010	Concreting of Farm to Market Road at Natino Road to Purok Rambutan Road Barangay Lower Dado	MO	Public Bidding	10/14/2024	11/01/2024	11/06/2024	11/19/2024	11/25/2024	20% EDF C.Y 2024	2,000,000.00		2,000,000.00	Concreting of Farm to Market Road at Natino Road to Purok Rambutan Road Barangay Lower Dado

Prepared by:



IGNACIO V. DE GUZMAN, JR., MPA, REA  
MASO/Head BAC Secretariat

Recommend for Approval:



NOLI S. DOROMAL, MPA  
BAC Chairperson



JOSE ARVIN P. ERUELA  
BAC Member



LEMUEL S. TURAN, RME  
Vice Chairman

REDEN M. AVANCE, CE  
BAC Member



EVELYN F. ESELA, CE.Ph.D  
BAC Member

Approved by:



JESUS N. SACDALAN  
Municipal Mayor