



Republic of the Philippines  
**REGION XII**  
 Province of Cotabato  
 Municipality of Alamada

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025**

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule of each stage of Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of the P/A/P)
				Advertisement/ Posting of REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5-02-03-010	Office Supplies	Various Offices	Agency to Agency	Jan-June 2024	/	/	/	MOOE/Locally Funded	3,912,458.51	3,912,458.51		Office Supplies
5-02-03-090	Fuel, Oil and Lubricants	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	15,160,051.22	15,160,051.22		Fuel, Oil and Lubricants
5-02-03-990	Other Supplies and Materials	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	4,595,927.96	4,595,927.96		Other Supplies and Materials
5-02-99-030	Representation Expense	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	11,637,050.00	11,637,050.00		Representation Expense
5-02-03-020	Non-Accountable Forms	Various Offices	Agency to Agency	Jan-June 2024	/	/	/	MOOE	517,500.00	517,500.00		Non-Accountable Forms
5-0207-010	Land Survey Services	MASSO	NP SVP	Jan-June 2024				MOOE	80,000.00	80,000.00		Land Survey Services
5-02-03-110	Textbooks and Instructional Materials Expense	Various Offices	NP SVP	Jan-June 2024	/	/	/	MOOE	18,000.00	18,000.00		Textbooks and Instructional Materials Expense
5-02-05-010	Postage and Deliveries	Various Offices	Agency to Agency	Jan-June 2024	/	/	/	MOOE	19,000.00	19,000.00		Postage and Deliveries
5-02-05-020	Telephone Expenses-Mobile	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE	725,800.00	725,800.00		Telephone Expenses-Mobile
5-02-05-030	Internet Subscription	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE	512,005.00	512,005.00		Internet Subscription
5-02-02-010	Training & Seminar Expense	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	2,025,177.00	2,025,177.00		Training & Seminar Expense
5-02-03-100	Agricultural Supplies	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	8,912,900.00	8,912,900.00		Agricultural Supplies
5-02-04-040	Electricity Expense	MENRO, MHO & OMAS		Jan-June 2024	/	/	/	MOOE	258,755.18	258,755.18		Electricity Expense
5-02-04-010	Water Expense	Various Offices	NP-SVP	Jan-June 2024	/	/	/	GF	68,000.00	68,000.00		Water Expense

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule of each stage of Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of the P/A/P)
				Advertisement/ Posting of REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5-02-13-050	Rep. & Maint.-Machinery And Equipment	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE	1,367,115.70	1,367,115.70		Rep. & Maint.-Machinery And Equipment
5-02-13-050	Rep. & Maint.-Heavy Equipment	MENRO/MEO	Public Bidding	Jan-June 2024	/	/	/	MOOE	7,860,000.00	7,860,000.00		Rep. & Maint.-Heavy Equipment
5-02-13-060	Rep. & Maint.-Transportation Equipment	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	4,328,071.00	4,328,071.00		Rep. & Maint.-Transportation Equipment
5-02-99-010	Advertising Expense	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	828,788.00	828,788.00		Advertising Expense
5-02-99-020	Printing and Publication	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	653,800.00	653,800.00		Printing and Publication
5-02-06-010	Rewards and Other Claims	MO	NP-SVP	Jan-June 2024	/	/	/	GF	103,950.00	103,950.00		Rewards and Other Claims
5-02-06-020	Awards/ Reward and Prizes	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE/Locally Funded	226,020.00	226,020.00		Awards/ Reward and Prizes
5-02-99-040	Transportation Expense	MO	NP-SVP	Jan-June 2024	/	/	/	GF	54,000.00	54,000.00		Transportation Expense
5-02-99-050	Rental Expense	Various Offices	Public Bidding	Jan-June 2024	/	/	/	MOOE	1,011,000.00	1,011,000.00		Rental Expense
5-02-99-070	Subscription Expense	MO/TOURISM	NP-SVP	Jan-June 2024	/	/	/	GF	125,000.00	125,000.00		Subscription Expense
5-02-99-080	Aid to Various Organization/Grants and Donation	MO	Public Bidding	Jan-June 2024	/	/	/	GF	4,850,000.00	4,850,000.00		Aid to Various Organization/Grants and Donation
5-02-99-990	Other MOOE	Various Offices	Public Bidding	Jan-June 2024	/	/	/	GF	2,741,930.82	2,741,930.82		Other MOOE
5-02-13-070	Repair & Maint. Furniture & Fixture	Various Offices	NP-SVP	Jan-June 2024	/	/	/	GF	51,000.00		51,000.00	Repair & Maint. Furniture & Fixture
1-04-05-030	Semi-Expendable Information and Communication Technology Equipment	Various Offices	Public Bidding	Jan-June 2024	/	/	/	GF	315,000.00		315,000.00	Semi-Expendable Information and Communication Technology Equipment
1-04-05-020	Semi-Expendable Office Equipment	Various Offices	Public Bidding	Jan-June 2024	/	/	/	GF	204,000.00		204,000.00	Semi-Expendable Office Equipment
1-04-06-010	Semi-Expendable Furniture and Fixture	Various Offices	Public Bidding	Jan-June 2024	/	/	/	GF	216,500.00		216,500.00	Semi-Expendable Furniture and Fixture
1-07-05-030	Information Technology Equipment	Various Offices	Public Bidding	Jan-June 2024	/	/	/	CO	1,706,000.00		1,706,000.00	Information Technology Equipment
1-07-06-010	Motor vehicle	Various Offices	Public Bidding	Jan-June 2024	/	/	/	CO	380,000.00		380,000.00	Motor vehicle

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule of each stage of Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of the P/A/P)
				Advertisement/ Posting of REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1-07-07-010	Furniture and Fixture	Various Offices	Public Bidding	Jan-June 2024	/	/	/	CO	312,000.00		312,000.00	Furniture and Fixture
5-02-12-010	Environment and Sanitary Services	MHO	NP-SVP	Jan-June 2024	/	/	/	GF	7,000.00	7,000.00		Environment and Sanitary Services
5-02-03-070	Drugs and Medicines Expenses	MHO & Tourism	Public Bidding	Jan-June 2024	/	/	/	GF	2,910,720.00	2,910,720.00		Drugs and Medicines Expenses
5-02-03-080	Medical Supplies Expenses	MHO & MSWDO	Public Bidding	Jan-June 2024	/	/	/	GF	928,851.00	928,851.00		Medical Supplies Expenses
5-02-03-130	Chemical & Filtering Supplies Expense	MHO	NP-SVP	Jan-June 2024	/	/	/	GF	10,000.00	10,000.00		Chemical & Filtering Supplies Expense
5-02-13-040	Repair and Maint. Building & Structure	Various Offices	Public Bidding	Jan-June 2024	/	/	/	GF	875,000.00	875,000.00		Repair and Maint. Building & Structure
1011	Subsidy/Aid to Line Agencies	BIR/COMELEC/SK/BFP/DILG	Bidding	Jan-June 2024	/	/	/	GF	1,432,204.00	1,432,204.00		Subsidy/Aid to Line Agencies
5-02-13-030	Repair and Maintenance Water System	WSO	Public Bidding	Jan-June 2024	/	/	/	8771	750,000.00		750,000.00	Repair and Maintenance Water System
5-02-13-030	Repair and Maintenance (Infrastructure Project) Municipal Plaza Operation	GSO	Public Bidding	Jan-June 2024	/	/	/	GF	100,000.00	100,000.00		Repair and Maintenance (Infrastructure Project) Municipal Plaza Operation
5-02-13-140	Municipal Gym Operation Expense	GSO	Public Bidding	Jan-June 2024	/	/	/	GF	120,000.00	120,000.00		Municipal Gym Operation Expense
1-07-04-990	Other Structures	Various Offices	Public Bidding	Jan-June 2024	/	/	/	GF	3,173,000.00		3,173,000.00	Other Structures
5-02-03-110	School Supplies	MSWDO	Public Bidding	Jan-June 2024	/	/	/	GF	401,760.00		401,760.00	School Supplies
1-07-03-990	Construction of Multi-Purpose Building (Covered Court) within Brgy Hall premises (Phase 1) Bao, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building (Covered Court) within Brgy Hall premises (Phase 1) Bao, Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road located at Purok 6-A at Sitio lamuyon, Barangiran, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	1,000,000.00		1,000,000.00	Concreting of Farm to Market Road located at Purok 6-A at Sitio lamuyon, Barangiran, Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road located at Purok 6 at Sitio lamuyon, Barangiran, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	1,000,000.00		1,000,000.00	Concreting of Farm to Market Road located at Purok 6 at Sitio lamuyon, Barangiran, Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road located at Purok 8 at Sitio lamuyon, Barangiran, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	1,000,000.00		1,000,000.00	Concreting of Farm to Market Road located at Purok 8 at Sitio lamuyon, Barangiran, Alamada, Cotabato

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule of each stage of Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of the P/A/P)
				Advertisement/ Posting of REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1-07-03-010	Road Concreting from Purok 7, Sitio Pine Tree Sanchez Section to Purok 6, Sitio Manggariwang Vallejo Section, Camansi, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	1,500,000.00		1,500,000.00	Road Concreting from Purok 7, Sitio Pine Tree Sanchez Section to Purok 6, Sitio Manggariwang Vallejo Section, Camansi, Alamada, Cotabato
1-07-03-440	Construction of Solar Potable Water System (submersible pump) with reservoir at Purok 6, Camansi, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	1,500,000.00		1,500,000.00	Construction of Solar Potable Water System (submersible pump) with reservoir at Purok 6, Camansi, Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road to Sitio Helmet to Sitio Patag from Piang Road Section to Buenaflor Road Section Farm, Dado, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	3,000,000.00		3,000,000.00	Concreting of Farm to Market Road to Sitio Helmet to Sitio Patag from Piang Road Section to Buenaflor Road Section Farm, Dado, Alamada, Cotabato
1-07-03-990	Construction of Hanging Bridge at Sitio Kadanlugan Guling, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2025	1,500,000.00		1,500,000.00	Construction of Hanging Bridge at Sitio Kadanlugan Guling, Alamada, Cotabato
1-07-03-990	Construction of Hanging Bridge at Sitio Pidatan Guling, Alamada, Cotabato							20% EDF C.Y 2025	1,500,000.00		1,500,000.00	Construction of Hanging Bridge at Sitio Pidatan Guling, Alamada, Cotabato
1-07-03-010	Concreting of Zamora Street Extension at Purok 6, Kiatacubong, Alamada (going to new Brgy. Hall), Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of Zamora Street Extension at Purok 6, Kiatacubong, Alamada (going to new Brgy. Hall), Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road from Purok Pomelo going to Purok Marang, Lower Dado, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of Farm to Market Road from Purok Pomelo going to Purok Marang, Lower Dado, Alamada, Cotabato
1-07-03-010	Rehabilitation and Gravelling of FMR from Purok 4 to Purok 3, Macabasa, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,500,000.00		1,500,000.00	Rehabilitation and Gravelling of FMR from Purok 4 to Purok 3, Macabasa, Alamada, Cotabato
1-07-03-010	Rehabilitation and Gravelling of FMR from Purok 7 to Purok 10, Macabasa, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,500,000.00		1,500,000.00	Rehabilitation and Gravelling of FMR from Purok 7 to Purok 10, Macabasa, Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road at Sitio Lindungan, Malitubog, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of Farm to Market Road at Sitio Lindungan, Malitubog, Alamada, Cotabato



Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule of each stage of Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of the P/A/P)
				Advertisement/ Posting of REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1-07-03-010	Concreting of Road at Sitio Baganalan Road, Mapurok, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of Road at Sitio Baganalan Road, Mapurok, Alamada, Cotabato
1-07-03-010	Concreting of drainage canal with cover and concrete pavement at Ramon Magsaysay Avenue, Mirasol, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of drainage canal with cover and concrete pavement at Ramon Magsaysay Avenue, Mirasol, Alamada, Cotabato
1-07-03-010	Concreting of Road from Malatong Bridge at Falconitin Section, Purok 1, Pacao, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,500,000.00		1,500,000.00	Concreting of Road from Malatong Bridge at Falconitin Section, Purok 1, Pacao, Alamada, Cotabato
1-07-03-010	Concreting of Road from Pacete to Fortunado section at Pigcalumbayan, Pacao, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,500,000.00		1,500,000.00	Concreting of Road from Pacete to Fortunado section at Pigcalumbayan, Pacao, Alamada, Cotabato
1-07-03-990	Construction of Hanging Bridge at Sitio Parabat and Sitio Ampuan, Paruayan, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Construction of Hanging Bridge at Sitio Parabat and Sitio Ampuan, Paruayan, Alamada, Cotabato
1-07-03-990	Construction of Covered Court (Phase 1) at Purok Muslim Village, Pigcawaran, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	2,000,000.00		2,000,000.00	Construction of Covered Court (Phase 1) at Purok Muslim Village, Pigcawaran, Alamada, Cotabato
1-07-03-010	Construction of Double Barrel 6ft. Culvert connecting Barangay Pigcawaran and Sitio Escalante Barangay Raradangan, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,000,000.00		1,000,000.00	Construction of Double Barrel 6ft. Culvert connecting Barangay Pigcawaran and Sitio Escalante Barangay Raradangan, Alamada, Cotabato
1-07-03-010	Concreting of Farm to Market Road (FMR) Purok 1A Barangay Site, Polayagan, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	2,500,000.00		2,500,000.00	Concreting of Farm to Market Road (FMR) Purok 1A Barangay Site, Polayagan, Alamada, Cotabato
1-07-03-990	Construction of Day Care Center at Purok 7, Paratok Guiob, Polayagan, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	500,000.00		500,000.00	Construction of Day Care Center at Purok 7, Paratok Guiob, Polayagan, Alamada, Cotabato
1-07-03-010	Concreting of FMR from Purok 3 going to Purok 1, Rangayen, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of FMR from Purok 3 going to Purok 1, Rangayen, Alamada, Cotabato
1-07-03-010	Concreting of Road from Purok 3, Monloy Section, Raradangan, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Concreting of Road from Purok 3, Monloy Section, Raradangan, Alamada, Cotabato

Code (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Module of each stage of Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of the P/A/P)
				Advertisement/ Posting of REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1-07-03-990	Construction of Retaining Wall within Municipal Compound at PNP Area, Kitacubong, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,000,000.00		1,000,000.00	Construction of Retaining Wall within Municipal Compound at PNP Area, Kitacubong, Alamada, Cotabato
1-07-03-990	Construction of Retaining Wall within Municipal Compound fronting Herrera-Urbano-Setera Section, Kitacubong, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	2,000,000.00		2,000,000.00	Construction of Retaining Wall within Municipal Compound fronting Herrera-Urbano-Setera Section, Kitacubong, Alamada, Cotabato
1-07-03-010	Construction of FMR from National Highway Rangayen to Makikilo Road (Pino Canag-Bangcaya Road Section), Rangayen, Alamads, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,695,789.52		3,695,789.52	Construction of FMR from National Highway Rangayen to Makikilo Road (Pino Canag-Bangcaya Road Section), Rangayen, Alamads, Cotabato
1-07-03-010	Construction of Farm to Market at Sitio Little Pantar, Macabasa, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	2,000,000.00		2,000,000.00	Construction of Farm to Market at Sitio Little Pantar, Macabasa, Alamada, Cotabato
1-07-03-010	Construction of Farm to Market Road at Sitio Tapaz, Dado, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	2,000,000.00		2,000,000.00	Construction of Farm to Market Road at Sitio Tapaz, Dado, Alamada, Cotabato
1-07-03-010	Construction of Farm to Market Road at Sitio Mimbawag to Sitio Lininding, Dado, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	2,000,000.00		2,000,000.00	Construction of Farm to Market Road at Sitio Mimbawag to Sitio Lininding, Dado, Alamada, Cotabato
1-07-03-010	Construction of Farm to Market Road Mimbawag at Daday Fallls, Paker Area, Dado, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	1,000,000.00		1,000,000.00	Construction of Farm to Market Road Mimbawag at Daday Fallls, Paker Area, Dado, Alamada, Cotabato
1-07-03-010	Construction of Farm to Market Road from Sitio Siya-Siya - Campo 3, Bao to Tuktok Kalaw, Alamada, Cotabato	MO	Public Bidding	Jan-June 2024	/	/	/	20% EDF C.Y 2024	3,000,000.00		3,000,000.00	Construction of Farm to Market Road from Sitio Siya-Siya - Campo 3, Bao to Tuktok Kalaw, Alamada, Cotabato
<b>TOTAL</b>									<b>154,181,124.91</b>	<b>78,976,075.39</b>	<b>75,205,049.52</b>	

Prepared by:

  
**NOLI S. DOROMAL, MPA**  
Municipal Budget Officer/BAC Chairperson

Approved by:

  
**JESUS N. SACDALAN**  
Municipal Mayor